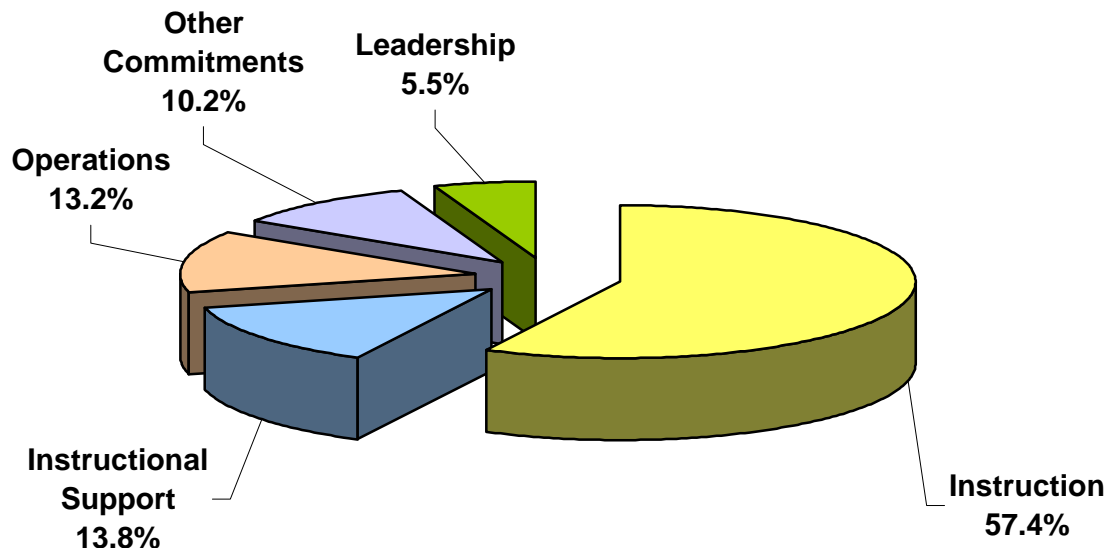
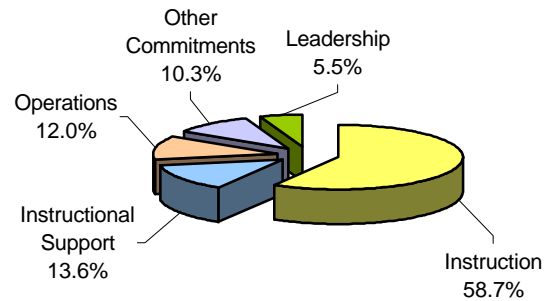


# Narragansett School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



District Enrollment (ADM): 1,760	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$12,142,440	\$6,899	57.4%
Instructional Support	\$2,911,909	\$1,654	13.8%
Operations	\$2,786,849	\$1,583	13.2%
Other Commitments	\$2,151,661	\$1,223	10.2%
Leadership	\$1,171,720	\$666	5.5%
Total District	\$21,164,579	\$12,025	100.0%